

Smarter Schools Low SES National Partnership Budget – Deniliquin 2011

Reforms:

1. Incentives to attract high-performing teachers and principals
4. Providing innovative and tailored learning opportunities
6. External partnerships with parents, other schools, businesses and communities and the provision of access to extended services

Budget Item	Reform Element	Notes	Actual	School	CEO
Program Facilitator	1,4,6	0.2 allocation	16 000		16 000
		Facilitator Costs	5 000		5 000
Lead Teacher	1,4,6	0.2 Classroom Release	14 000	7 961	6 039
Julie Hollitt	1,4,6	One week visit/follow up	13 500	13 500	
		Accommodation			
		Sustenance/travel	2 000	2 000	
		Subtotal	\$50 500		
Casual Relief	1,4,6	A bank of release days monitored by the lead teacher to facilitate professional learning @\$350 x 11	3 850	3 850	
MULTILIT training	1,4	One day workshop @ \$575 per person X2 Plus accommodation /sustenance/travel	5 000	5 000	
Learning Connections	1,4	Two day workshop in Warren focusing on perceptual motor skills	4 500	4 500	
Reading Resources	1,4,6	Purchasing of reading resources and teaching resources in line with school literacy plan and alignment with low SES plan	11 000	11 000	

Technology Resources	1,4,6	Purchasing of IT resources in line with school technology plan and alignment with low SES plan	12 000	12 000	
		Promethean Interactive Whiteboard for library and Activexpressions for responses and assessment	6 000	6 000	
		Purchasing of i pad applications to support learning and learners	3 000	3 000	
			1 000	1 000	
Seasons for Growth	1,4,6	Training of two staff in the Seasons for Growth Program	5 000	5 000	
Restorative Practices (site visit)		Student, staff and parent re-connector sessions	1 000	1 000	
		Restorative Resources	1 500	1 500	
Building Engagement and Capacity with the Broader Community	6	Transition to school programs Playgroup Mini Vinnies	2 500	2 500	
		Subtotal	56 350		
General Operating Expenses	1,4,6	Other expenditure related to implementing NPLN program specified in the revised school improvement plan	2 000	1000	
		Subtotal	\$2 000		
		Total budget	108 850	\$81,811	\$27,039