

## Smarter Schools Low SES National Partnership Budget – Brewarrina 2011

### Reforms:

1. Incentives to attract high-performing teachers and principals
4. Providing innovative and tailored learning opportunities
6. External partnerships with parents, other schools, businesses and communities and the provision of access to extended services

Budget Item	Reform Element	Notes	Actual Cost	School	CEO
Program Facilitator	1,4,6	0.2 allocation – terms 2,3 4	13 825		13 825
		Facilitator Costs	2 000		2 000
Lead Teacher	1,4,6	0.2 Classroom Release	14 088	7 650	6 438
Julie Hollitt	1,4,6	One week visit/follow up Accommodation x 6 nights Sustenance/travel	13 000	13 000	
			1 000	1 000	
LTL Program	1,4,6	Leadership Program	9 000	9 000	
QT Program	1,4,6	QT Program	9 000	9 000	
		<b>Subtotal</b>	<b>61 913</b>		
Casual Relief	1,4,6	A bank of release days monitored by the lead teacher to facilitate professional learning @\$350 x 6	2 100	2 100	
MULTILIT training	1,4	One day workshop @ \$575 per person + sustenance x 2	1 200	1 200	
Resources	1,4,6	Purchase of resources as per school implementation plan	10 000	10 000	
		<b>Subtotal</b>	<b>13 300</b>		
General Operating Expenses	1,4,6	Other expenditure related to implementing NPLN program specified in the revised school improvement plan	1 000	1 000	
		<b>Subtotal</b>	<b>\$1 000</b>		
		<b>Total budget plan 2011</b>	<b>\$ 76 213</b>	<b>\$ 44 950 (2011)+ 9 000 ( 2010) \$ 53 950</b>	<b>\$ 22 263</b>