

Smarter Schools Low SES National Partnership Budget – Wilcannia 2011

Reforms:

1. Incentives to attract high-performing teachers and principals
4. Providing innovative and tailored learning opportunities
6. External partnerships with parents, other schools, businesses and communities and the provision of access to extended services

Budget Item	Reform Element	Notes	Actual	School	CEO
Program Facilitator	1,4,6	0.4 allocation	32 100		32 100
		Facilitator Costs	15 000		15 000
Lead Teacher	1,4,6	0.2 Classroom Release	14 293		14 293
Julie Hollitt	1,4,6	One week visit/follow up	13 000	13 000	
		Accommodation			
		Sustenance/travel	2 000	2 000	
LTL Program	1,4,6	Leadership Program	19 800	19 800	
		Program facilitator costs	10 820	10 820	
QT Program	1,4,6	QT Program	15 000		15 000
		Facilitator costs	5 000	4 830	170
		Subtotal	\$127 013		
Casual Relief	1,4,6	A bank of release days monitored by the lead teacher to facilitate professional learning @\$350 x 8	2 800	2 800	
MULTILIT training	1,4	One day workshop @ \$575 per person Plus accommodation /sustenance/travel	1 000	1 000	
School promotional DVD	1,4,6	Promotional DVD for parents, community members, new enrolments,	3 260	3 260	

		universities, teachers, AEW's			
Aboriginal Education DVD	1,4	DVD to support teachers and AEW's both current and future staff	4 000	4 000	
Professional Learning Communities	1,4,6	Professional Learning Visits for teachers to St. Lucy's Wahrenonga and Holy Cross Woollahra 1 teacher visit per year Travel, sustenance, accommodation, teacher replacement (\$2500 per visit)	2 500	2 500	
		Professional Learning Visits for teachers to Dio Schools (St. Laurence's & Holy Family) to coincide with PD in Forbes (eg ICT / LST meetings) Sustenance, accommodation, teacher replacement (\$500 per extra day)	1 500	1 500	
		Speech,OT,Creative Arts and ICT experts from St Lucy's for professional learning, student assessment, observation and teaching ideas and strategies 3 visits (2 specialists each term) for the year Travel/flights sustenance \$1660 per visit	5 000	5 000	
Early Learning Conference	4,6	Invitation to Principal to attend Sydney Diocese conference on Early Learners Travel, sustenance, accommodation	2 500	2 500	
Seasons for Growth	1,4,6	Re-connector course for 4 staff members Full course for 2 staff members Travel, sustenance, accommodation	5 000	5 000	

Counselling – Maggie Trevena	1, 6	Counselling for staff	10 000	10 000	
Books in Homes Program	4,6	Continue program allowing students to receive 9 new books each year to take home. In line with Implementation plan with improving reading among students and raising the importance of reading among community	2 500	2 500	
XO Laptops	4,6	One laptop per child Teacher training on line	2 240	2 240	
Resources	1,4,6	Purchase of resources and technology as per school implementation plan	15 000	15 000	
		Subtotal	\$47 300		
General Operating Expenses	1,4,6	Other expenditure related to implementing NPLN program specified in the revised school improvement plan	1 000	1000	
		Subtotal	\$1 000		
		Total budget plan 2011	\$ 185 313	\$ 108 750	\$ 76 563