

Smarter Schools Low SES National Partnership Budget – Peak Hill 2011

Reforms:

1. Incentives to attract high-performing teachers and principals
4. Providing innovative and tailored learning opportunities
6. External partnerships with parents, other schools, businesses and communities and the provision of access to extended services

| Budget Item | Reform Element | Notes | Actual Cost | School | CEO |
|----------------------------|----------------|---|-----------------|---------------|------------------|
| Program Facilitator | 1,4,6 | 0.2 allocation | 19 825 | | 19 825 |
| | | Facilitator Costs | 2 000 | | 2 000 |
| Lead Teacher | 1,4,6 | 0.2 Classroom Release | 13 707 | 8 750 | 4 957 |
| Julie Hollitt | 1,4,6 | One week visit/follow up Accommodation x 6 nights | 13 000 | 13 000 | |
| | | Sustenance/travel | 1 000 | 1 000 | |
| | | Subtotal | \$49 532 | | |
| Casual Relief | 1,4,6 | A bank of release days monitored by the lead teacher to facilitate professional learning (Multilit, PLC's) @ \$350 a day x 15 | 5 250 | 5 250 | |
| MULTILIT training | 1,4 | One day workshop @ \$575 per person x 2 | 1 150 | 1 150 | |
| | | accommodation/sustenance | 850 | 850 | |
| Resources | 1,4,6 | Purchase of resources as per school implementation plan | 5 000 | 5 000 | |
| | | Subtotal | \$12 250 | | |
| General Operating Expenses | 1,4,6 | Other expenditure related to implementing NPLN program specified in the revised school improvement plan | 1 000 | 1 000 | |
| | | Subtotal | \$1 000 | | |
| | | Total budget plan 2011 | 62 782 | 36 000 | \$ 26 782 |

